

**AN ORDINANCE
BY: FINANCE/EXECUTIVE COMMITTEE**

07-0 -1676

AN ORDINANCE AMENDING THE 2007 (INTERGOVERNMENTAL GRANT FUND) BUDGET BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS, IN THE AMOUNT OF ONE HUNDRED NINETY-SEVEN THOUSAND EIGHT HUNDRED THIRTY DOLLARS (\$197,830.00), TO INCREASE THE BUDGET AMOUNT AUTHORIZED BY THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (HUD) FOR THE CITY OF ATLANTA SECTION 8 MODERATE REHABILITATION PROGRAM (GA269MR0001/0002); AND FOR OTHER PURPOSES.

WHEREAS, the City of Atlanta's Section 8 Moderate Rehabilitation Program is a rental subsidy program that benefits very low-income families and individuals; and

WHEREAS, the City of Atlanta administered this program and awarded a fifteen (15) year Housing Assistance Payment (HAP) contract to De-Har, Inc. (GA269MR0001/0002), which has 28 units under the Section 8 Moderate Rehabilitation Program; and

WHEREAS, the one-year renewal HAP contract is set to expire on August 31, 2007 and HUD has approved funding for fiscal year 2007/2008 in order to continue the Program with Del-Har, Inc. at the Vanira Village Apartment complex through August 31, 2008; and

WHEREAS, the actual Budget Authority awarded by HUD for Del-Har, Inc. is One Hundred Seventy-Eight Thousand Nine Hundred Fifty-Seven Dollars (\$178,957.00), which represents the rent subsidy and utility subsidy amounts for the property owner and families and the ongoing administrative fees of \$18,873.00 that are earned by the city of Atlanta.

WHEREAS, the Department of Planning and Community Development, Bureau of Housing recommends increasing estimated receipts in the 2007 (Intergovernmental Grant Fund) Budget by \$197,830.00.

THE CITY COUNCIL OF THE CITY OF ATLANTA, GEORGIA, HEREBY ORDAINS as follows:

Section 1: That the 2007 (Intergovernmental Grant Fund) Budget Department of Planning and Community Development be and is hereby amended as follows:

ADD TO ANTICIPATIONS

1B02 J53X0210BBA0

HUD Section 8 Annual Contributions Contract Numbers
GA269MR0001/0002

631101	Federal Grant Entitlements	\$197,830.00
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ADD TO APPROPRIATIONS

1B02 Y46P0215BBA0	HUD Section 8 Annual Contributions Contract Numbers GA269MR0001/000	
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723001	Operational Expense	\$ 18,873.00
729002	Service Grants	178,957.00
	TOTAL	\$ 197,830.00

Section 2: That the Department of Planning and Community Development is hereby authorized to continue to implement the Section 8 Moderate Rehabilitation Program for the Vanira Village Apartment complex through August 31, 2008 in order to provide HAP and utility payments for the twenty-eight (28) assisted units.

Section 3: That all ordinances and parts of ordinances in conflict herewith are hereby waived for purposes of this ordinance only, and only to the extent of the conflict.

Part II: Legislative White Paper: (This portion of the Legislative Request Form will be shared with City Council members and staff)

A. To be completed by Legislative Counsel:

Committee of Purview: Finance/Executive

Caption: AN ORDINANCE AMENDING THE 2007 (INTERGOVERNMENTAL GRANT FUND) BUDGET BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS, IN THE AMOUNT OF ONE HUNDRED NINETY-SEVEN THOUSAND EIGHT HUNDRED THIRTY DOLLARS (\$197,830.00), TO INCREASE THE BUDGET AMOUNT AUTHORIZED BY THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (HUD) FOR THE CITY OF ATLANTA SECTION 8 MODERATE REHABILITATION PROGRAM (GA269MR0001/0002); AND FOR OTHER PURPOSES.

Council Meeting Date: September 4, 2007

Requesting Dept.: Planning and Community Development (Bureau of Housing)

FAC Confirmed by: Mara V. Buchanan

B. To be completed by the department:

1. Please provide a summary of the purpose of this legislation (Justification Statement).

Example: The purpose of this legislation is to anticipate funds from a local assistance grant to purchase child safety seats.

The purpose of this ordinance is to amend the 2007 Intergovernmental Grant fund by adding to the anticipations and appropriations \$197,830.00. such funds will pay for rental subsidies and utility payments for 28 families for a one year term. The City will also earn an administrative fee from this grant amount.

2. Please provide background information regarding this legislation.

Example: The task force of homelessness conducted a study regarding homelessness, its impact and consequences on the City. This resolution reflects the Mayor's desire to open a twenty-four hour center that will respond to the needs of the homelessness in Atlanta.

The City provides rental subsidies and utility payments for 28 families at the Vanira Village apartment complex. Funding for these 28 units will expire on August 31, 2007. This ordinance will allow the City to receive funding from HUD, in the amount of \$197,830.00, for an additional one year term.

3. If Applicable/Known:

- (a) **Contract Type (e.g. Professional Services, Construction Agreement, etc):** Contract Renewal
- (b) **Source Selection:** N/A
- (c) **Bids/Proposals Due:** N/A
- (d) **Invitations Issued:** N/A
- (e) **Number of Bids:** N/A
- (f) **Proposals Received:** N/A
- (g) **Bidders/Proponents:** N/A
- (h) **Term of Contract:** One Year

4. Fund Account Center (Ex. Name and number): 1B02 529002 Y46P0215BBA0

Fund: _____ **Account:** _____ **Center:** _____

5. Source of Funds: Example: Local Assistance Grant HUD

6. Fiscal Impact: This legislation will result in an increase in the amount of \$197,830.00 to Fund Account Center Number 1B02 529002 Y46P0215BBA0.

Example: This legislation will result in a reduction in the amount of _____ to Fund Account Center Number _____.

7. Method of Cost Recovery: All expenses will be paid from this grant amount.

Examples:

- a. **Revenues generated from the permits required under this legislation will be used to fund the personnel needed to carry out the permitting process.**
- b. **Money obtained from a local assistance grant will be used to cover the costs of this Summer Food Program.**

This Legislative Request Form Was Prepared By: Joyce Harris



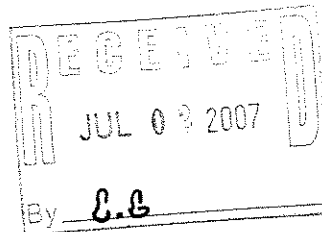
U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

Financial Management Center
2345 Grand Boulevard, Suite 1150
Kansas City, Missouri 64108-2603

HUD Home Page: www.hud.gov

JUN 29 2007

City of Atlanta, Bureau of Housing
68 Mitchell St. S.W.
Suite 1200
Atlanta, GA 30335



Dear Executive Director:

SUBJECT: Moderate Rehabilitation Funding Renewal
Funding Increment Numbers: GA269MR0001

This is to notify you that funds have been obligated to renew the expiring Moderate Rehabilitation (MR) Housing Assistance Payments (HAP) contract(s) identified herein. The renewal funds are added to the original funding increment. The Renewal HAP Contract term is for twelve (12) months. The funds obligated are as follows:

Mod Rehab Funding Increment Number	Expiring HAP/Stage Numbers	Expiration Date	Renewal Effective Date	Budget Authority	Number of Units
GA269MR0001	0001/001	05/14/07	05/15/07	\$105,530	16
	0002/000	08/31/07	09/01/07	\$197,830	28 Del-HAR

It will be necessary for you to submit an original budget packet or a revised budget packet to your Financial Analyst before any of the above renewal funds can be disbursed. Either packet must include the Estimate, Supporting Data and requisition forms. Also, as required by PIH Notice 2000-17 (amendment to Notice 99-46), a copy of the newly executed HAP contract(s), annotated with the complete HAP contract number (i.e., GA269MR0001/ 0001/001) on the top right corner of each page, must be submitted to your Financial Analyst along with the original or revised budget packet.


Renewal funds will not be available until a copy/copies of the executed Renewal HAP Contract(s) is/are received by the Financial Analyst.

Enclosed is your copy of the Notice to Amend the Consolidated Annual Contributions Contract (CACC) with the revised funding exhibit(s) reflecting the renewal funding identified above. No execution by HUD or your Housing Agency is required.

Housing agencies receiving an increment in excess of \$100,000 in Annual Budget Authority are required to submit Form HUD-50071, Certification of Payments to Influence Federal Transactions, and, if applicable, Form SF-LLL, Disclosure of Lobbying Activities. If this letter notifies you of a renewal in excess of \$100,000 and your agency has not submitted the HUD-50071 (and SF-LLL where applicable) with a budget or budget revision for your current FY which includes the ABA for that renewal increment, the document(s) must be submitted to your Financial Analyst within 30 days of the date of this letter. These forms can be found on the Internet at http://www.hudclips.org/sub_nonhud/html/forms.htm.

Please contact your Financial Analyst, Stefanie E. Gorby, at toll free at (888)404-3893, ext. #1005 if you have any questions or need any other information.

Sincerely,

A handwritten signature in black ink, appearing to read "Barbara Lamb", written in a cursive style.

Barbara A. Lamb
Division Director

Enclosures

**Consolidated
Annual Contributions Contract**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Moderate Rehabilitation Program

Section 8

**HUD NOTICE TO HOUSING AGENCY AMENDING
CONSOLIDATED ANNUAL CONTRIBUTIONS CONTRACT**

Housing Agency: City of Atlanta Bureau of Housing-GA269
(Type or print name of housing agency.)

In accordance with Paragraph 1.3.d. of the Consolidated Annual Contributions Contract between HUD and the HA, you are notified that the funding exhibit of the Consolidated Annual Contributions Contract is hereby revised to add a new funding increment or to add Budget Authority to an existing increment for renewals as provided in the attached revised funding exhibit. (This notice adds one or more funding increments or provides additional funding for one or more existing funding increments listed on the attached funding exhibit.)

The revised funding exhibit is attached to this HUD notice. This revised funding exhibit replaces and revises the prior funding exhibit.

In accordance with Paragraph 1.3.d. of the Consolidated Annual Contributions Contract, this HUD notice and the attached funding exhibit constitute an amendment to the Consolidated Annual Contributions Contract.

United States of America Secretary of Housing and Urban Development
Authorized Representative

Barbara A. Lamb, Division Director, Financial Management Center

Date of Document:

6/28/2007

U. S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
PIH SECTION 8 - FUNDING EXHIBIT

ACC NUMBER: GA269MR

FIELD OFFICE: 4APH

GA269
CITY OF ATLANTA, BUREAU OF HSG
68 MITCHELL ST.S.W.
SUITE 1200
ATLANTA, GA 30335

HA FISCAL YEAR-END: 12/31

PROGRAM TYPE:		Mod Rehab	
FUNDING INCREMENT NUMBER	FIRST DAY OF TERM	LAST DAY OF TERM	BUDGET AUTHORITY
GA269MR0002	12/1/1988	7/31/2008	19,257,004
GA269MR0001	9/1/1981	8/31/2008	5,713,938

TRANSMITTAL FORM FOR LEGISLATION

TO: MAYOR'S OFFICE

ATTN: GREG PRIDGEON

Dept.'s Legislative Liaison: Christy Fletcher

Contact Number: 6390

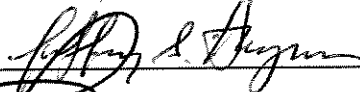
Originating Department: Planning and Community Development


Committee(s) of Purview: Finance/Executive

Chief of Staff Deadline: August 13, 2007

Anticipated Committee Meeting Date(s): August 29, 2007

Anticipated Full Council Date: September 4, 2007

Legislative Counsel's Signature: 

Commissioner Signature: 

Chief Procurement Officer Signature: N/A



CAPTION

AN ORDINANCE AMENDING THE 2007 (INTERGOVERNMENTAL GRANT FUND) BUDGET BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS, IN THE AMOUNT OF ONE HUNDRED NINETY-SEVEN THOUSAND EIGHT HUNDRED THIRTY DOLLARS (\$197,830.00), TO INCREASE THE BUDGET AMOUNT AUTHORIZED BY THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (HUD) FOR THE CITY OF ATLANTA SECTION 8 MODERATE REHABILITATION PROGRAM (GA269MR0001/0002); AND FOR OTHER PURPOSES.

FINANCIAL IMPACT (if any)

Mayor's Staff Only

Received by CPO: _____ (date) Received by LC from CPO: _____ (date)

Received by Mayor's Office: 8/14/07  (date) Reviewed by:  8/15/07 (date)

Submitted to Council: _____ (date)